



Oriental Carbon & Chemicals Limited

Q1 FY18 Financial Highlights

Revenues at Rs. 82.4 crs; Y-o-Y growth of 3.1%

EBITDA at Rs. 26.6 crs; Margins 32.3%

Profit After Tax at Rs. 14.6 crs; Margins 17.7%

Press Release: 28th July 2017, Delhi

Oriental Carbon & Chemicals Limited (OCCL) has declared its Unaudited Results for the Quarter ended 30th June, 2017. The Results for the Quarter are in accordance with the Indian Accounting Standards (Ind AS).

Particulars (Rs. Crs)	Q1 FY18	Q1 FY17	Y-o-Y
Total Income*	82.4	79.9	3.1%
EBITDA*	26.6	23.3	14.2%
EBITDA Margin (%)*	32.3%	29.2%	+ 310 bps
Profit After Tax	14.6	14.5	
PAT Margin (%)	17.7%	18.2%	

* Includes Other Income

Financial Highlights of Q1 FY18

- Total Income up 3.1% to Rs. 82.4 crore as compared to Rs. 79.9 crore in the corresponding period of the previous year
- EBITDA up 14.2% to Rs. 26.6 crore as compared to Rs. 23.3 crore in the corresponding period of the previous year.
- EBITDA Margins are at 32.3%
- Profit after Tax at Rs. 14.6 crore with Margins of 17.7%



Commenting on the results, Mr. Arvind Goenka, Promoter and Managing Director said

"We have started FY18 on a positive note with a topline of Rs. 82.4 crores. We have achieved an EBITDA and PAT of Rs. 26.6 crores and Rs. 14.6 crores respectively.

Our new capacity of 5,500 Metric Tonnes which kicked in from January has done well, especially catering to newer geographies including North America and China. We expect the domestic demand to pick up as expected in the coming year.

Our Phase II capacity of 5,500 Metric Tonnes is on schedule and is expected to start commercial production from Q2 F19.

We continue to strive to improve the efficiency of our operations and to focus on expanding our global reach which will help to maintain our performance going ahead."



About Oriental Carbon & Chemicals Limited

Oriental Carbon & Chemicals Limited (OCCL) is a Duncan JP Goenka Group Company. It is one of the market leaders in the production of Insoluble Sulphur for the Tyre and Rubber Industry around the world both in terms of quality as well as quantity. It has state of the art manufacturing facilities in India at Dharuhera (Harayana) and at Mundra (Gujarat). Apart from Insoluble Sulphur, it also manufactures Sulphuric Acid and Oleums.

Safe Harbor Statement

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

For more information, please contact:

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For Oriental Carbon & Chemicals Ltd

Akshat Goenka

Jt. Managing Director