

Note for Proposed CSR Budget for the Year 2025-26

CSR Budget For 2025-26				Rs Lacs
	2024-25	2023-24	2022-23	Total
Profit Before Tax as per Sec 198	709.8	6203.9	5556.5	12470.3
Avg. Profit				4156.8
CSR Liability for 25-26 @2% of Avg Profit				83.14

Areas Identified for expenditure under CSR during the Year 2025-26

CSR project/ Activity Identified	Budget Allocation
	Rs. (Lacs)
1. Promoting Education/ Cosntruction of Toilets / Maintenace of School Buildig/Mid Day Meal/ Schools fees assitance for Poor and needy	45
2. Health care and sanitaion/ Safe Drinking water/ Maintenace of Hospital Buildings	11
3. Financial Assistance for Poor and Needy for Education, Health Care and construction of houses etc	25
4. Administrative cost	2.2
Total	83.2